

Attachment No. 3 - FEE JUSTIFICATION		Hourly Rate	\$145.00	\$120.00	\$95.00	\$75.00	\$55.00	
Salisbury Street Improvements Study			SR. PROJ.	PROJECT	PROJECT	CAD	PROJECT	
Engineering Services			MANAGER	MANAGER	ENGINEER I	TECH III	SECRETARY	Cost
1. Analysis of the current traffic			2	4	8			\$1,530.00
2. Identify issues with current traffic			1	4	8			\$1,385.00
3. Identify potential alternatives			3	6	18	22		\$4,515.00
4. Identify utility impacts			1	4	8	2		\$1,535.00
5. Prepare draft PER			3	14	24	14	4	\$5,665.00
6. Review draft PER with the OWNER				8	8			\$1,720.00
7. Prepare final PER			2	4	12	8	2	\$2,620.00
Total Hours			12	44	86	46	6	
Subtotal								\$18,970.00
Reimbursable Expenses								\$130.00
Estimated Fee								\$19,100.00
(1) Detail of Reimbursable Expenses								
	<u>Item</u>	<u>Unit</u>	<u>Qty.</u>	<u>Unit Cost</u>				
	Travel/Mileage	mile	50	\$0.50	\$25.00			
	Printing & Reproduction	L.S.	1	\$105.00	<u>\$105.00</u>			
	Reimbursable Expenses				\$130.00			